

Amesha-IV

**F.No.36 – 2 / 2022 – TS.III**  
Government of India  
Ministry of Education (Shiksha Mantralaya)  
Department of Higher Education.  
NIT Division  
\*\_\*\*\_\*

Shastri Bhawan, New Delhi,  
dated, the 1<sup>st</sup> April, 2022

To

- (i) The Directors of 31 NITs; and
- (ii) The Director, IEST, Shibpur (W.B.).

**Subject:- Annual Allocation for the Financial Year 2022 – 2023 in respect of NITs and IEST, Shibpur – regarding.**

Sir,

I am directed to refer to the information received from 31 NITs and IEST Shibpur in connection with the finalization of Annual Budget Allocation for the Financial Year 2022-23. Based on the information received from NITs and IEST, Shibpur and in view of the earmarked outlay of funds under the Scheme, the tentative Annual Allocation for each of the NITs and IEST for the financial year 2022 – 2023 has been finalized and the same is given in Annexure.

2. The Unspent Balance(s) as on 01.04.2022, if any, shall be adjusted by the Ministry while considering the Quarterly Expenditure plan (QEP) of the respective Institutes.
3. Allocated funds will be released to the Institutes on the basis of the unspent balance and the expenditure shown on the EAT module of PFMS and shall be further subject to receipt of MoU for the year 2022 – 2023 along with the pending Audited / Final Utilization Certificates of previous financial years in the Ministry.
4. The Institutes willing to avail loans from HEFA during the year 2022 – 2023 shall prepare their project proposals in accordance with the HEFA guidelines already circulated by the Ministry and submit the same to the Ministry. They may further submit the application to HEFA only after approval of the Ministry.
5. In accordance with IFD's communication No. 23017/08/2021-IF.I dated 1<sup>st</sup> April, 2022, the expenditure on salary and retirement benefits etc. will be met out of funds allocated under Object Head 36 in respect of the institutions/ autonomous bodies and expenditure on (a) Payment of pension and pensionary benefits; (b) Salary and TA/DA etc. paid to consultants appointed under a scheme and (c) Salary/wages paid to contractual staff appointed under a scheme etc. shall be met out of funds provided under object head 31-Grants in aid- General. For institutes other than Window-IV, the allocation under OH-35 is for small equipments, library etc. only. The releases under OH-35 will not be made on lump sum basis and the institutes would require to submit details of projects for processing the releases under OH-35.

....contd./-



6. Following is also communicated for information and necessary action:-
- a. As per Rule 62(3) of the GFR, 2017, Rush of expenditure, particularly in the closing months of the Financial year, shall be regarded as a breach of financial propriety and shall be avoided. The Head of the institution shall ensure adherence to the stipulated Monthly Expenditure Plan.
  - b. An amount of Rs.329 crore has been kept separately under the Scheme to meet out HEFA liabilities of the Institutes for the financial year 2022-2023. Releases to the Institutes to meet out HEFA liabilities shall be made on the basis of the HEFA loan disbursement and utilization by the respective Institute.
  - c. The funds for meeting capital expenditure of the new NITs (Goa and Uttarakhand will now be released through HEFA to the extent approved in the Revised Cost Estimates. Accordingly, no allocation has been made to these Institutes under OH-35. Further, the allocation under OH-31 & OH-36 to these Institutes is as per their allocation approved in the RCE.
  - d. Contractual staff may be recruited through outsourcing only and no direct contract may be entered into to avoid litigation in future.
  - e. Ongoing work may be completed expeditiously.
  - f. The actual strength of teaching and non-teaching staff may not exceed the sanctioned strength.
7. All the Institutes are, therefore, requested to place the above allocation of funds before the Finance Committee / Board of Governors immediately.
8. This issues with the approval of the competent authority.

Yours faithfully,

  
[Indrajit Kuri]

Under Secretary to the Government of India  
Tel: 23384159

Copy to:-

- (i) PS to JS(NITs)
- (ii) PS to Joint Secretary and Financial Adviser (HE).
- (iii) Director(NITs)
- (iv) Director (Finance), IFD, MoE.
- (v) The Registrars of all NITs and IEST, Shibpur.
- (vi) Guard File (2022).



**ANNEXURE****Tentative Annual Allocation for the Financial Year 2022 – 2023**

(Rs. in Lakh)

S.No.	NITs	Tentative Allocation 2022-23			
		OH-31	OH-36	OH-35	Total
[1]	[2]	[3]	[4]	[5]	[6]=[3]+[4]+[5]
1	Allahabad	7443.00	8140.00	1631.00	17214.00
2	Bhopal	5917.00	8857.00	1544.00	16318.00
3	Calicut	7187.00	7887.00	1432.00	16506.00
4	Duragapur	5657.00	7373.00	2362.00	15392.00
5	Hamirpur	4601.00	5469.00	1433.00	11503.00
6	Jaipur	5688.00	10079.00	1379.00	17146.00
7	Jalandhar	3066.00	6636.00	2470.00	12172.00
8	Jamshedpur	4765.00	5401.00	1446.00	11612.00
9	Kurukshetra	5514.00	5628.00	1203.00	12345.00
10	Nagpur	5708.00	8642.00	2260.00	16610.00
11	Patna	3673.00	6164.00	1000.00	10837.00
12	Raipur	2478.00	6384.00	1000.00	9862.00
13	Rourkela	7280.00	13608.00	1500.00	22388.00
14	Srinagar	5475.00	7348.00	1478.00	14301.00
15	Surat	6602.00	9060.00	2368.00	18030.00
16	Surathkal	7129.00	9928.00	2327.00	19384.00
17	Tiruchirappalli	7537.00	10210.00	1110.00	18857.00
18	Warangal	8567.00	14112.00	5020.00	27699.00
19	Delhi	1281.00	1129.00	11000.00	13410.00
20	Goa	0.00	1615.00	0.00	1615.00
21	Puducherry	834.00	1290.00	8000.00	10124.00
22	Uttarakhand	1452.00	1389.00	0.00	2841.00
23	Andhra Pradesh	2686.00	3553.00	1450.00	7689.00
24	IIST	3460.00	12598.00	887.00	16945.00
	<b>Total</b>	<b>114000.00</b>	<b>172500.00</b>	<b>54300.00</b>	<b>340800.00</b>
25	Agartala	4500.00	5000.00	1846.00	11346.00
26	Silchar	5500.00	5269.00	2706.00	13475.00
27	Arunachal Pradesh	1664.00	1631.00	11800.00	15095.00
28	Manipur	1620.00	1183.00	0.00	2803.00
29	Meghalaya	2791.00	2450.00	5498.00	10739.00
30	Mizoram	1000.00	918.00	100.00	2018.00
31	Nagaland	1000.00	971.00	3110.00	5081.00
32	Sikkim	925.00	578.00	640.00	2143.00
	<b>Total</b>	<b>19000.00</b>	<b>18000.00</b>	<b>25700.00</b>	<b>62700.00</b>
	<b>GRAND TOTAL</b>	<b>133000.00</b>	<b>190500.00</b>	<b>80000.00</b>	<b>403500.00</b>

An amount of Rs.329.00 crore has been kept separately under the Scheme to meet out HEFA liabilities of the Institutes for the financial year 2021–2022. Releases to the Institutes to meet out HEFA liabilities shall be made on the basis of the HEFA loan disbursement and utilization by the respective Institute.